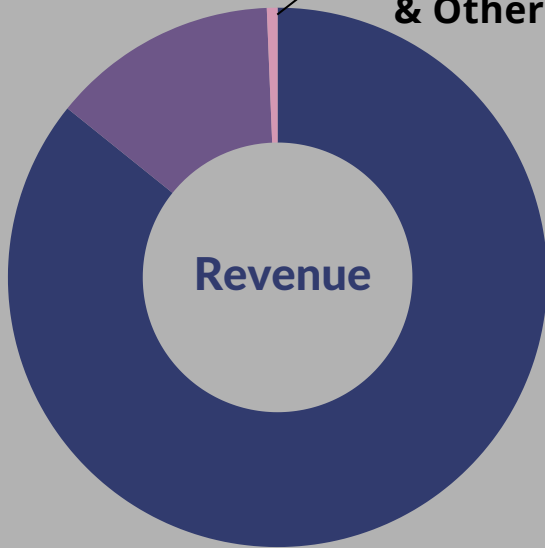


FISCAL YEAR 2022

JULY 1, 2021 - JUNE 30, 2022

Nevada County
\$659,799

Foundation Funding,
Fundraising, Donations
& Other Income \$31,107



CA Department of Social Services
\$4,167,335

Revenue:

CA Department of Social Services: 86%

Nevada County: 14%

Foundation Funding, Fundraising, Donations, and Other Income: 1%

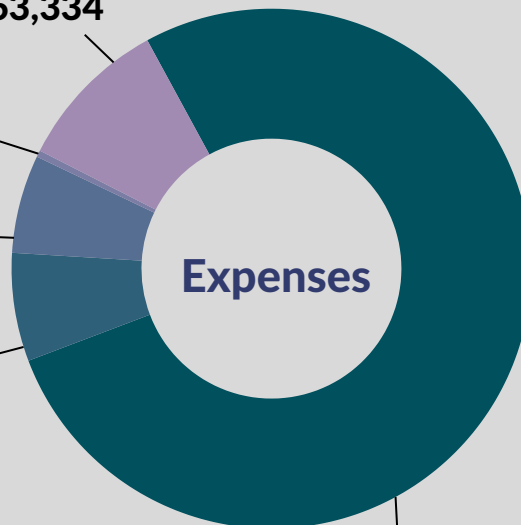


Early Educator, Parent Education, and Special Programs \$19,996

Operating & Administration \$463,334

Resources and Referral Programs \$326,016

Stipends for Childcare Providers \$295,792



Expenses:

Childcare Subsidy Programs: 78%

Operating & Administration: 10%

Resources and Referral Programs: 7%

Stipends for Childcare Providers: 7%

Early Educator, Parent Education, and Special Programs: 1%

TOTAL REVENUE: \$4,858,241

TOTAL EXPENSES: \$4,838,310

Net assets, beginning of the year: \$576,422

Net assets, end of the year: \$596,353

Change in Net Assets: \$19,931

Childcare Subsidy Programs
\$3,733,172



sierra nevada children's services